

Institutional Expenditure statements of E-Governance & ERP documents

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I/C PRINCIPAL
Chandrabhan Sharma College
of Arts, Science & Commerce
Powai-Vihar, Powai, Mumbai - 400 076
Tel. 25704526 / 25704530

Smt. Durgadevi Sharma Charitable Trust's
Chandrabhan Sharma College
of Arts, Commerce & Science
(Hindi Linguistic Minority Institution)
(Affiliated to the University of Mumbai)
Accredited by NAAC 'B+'

EXPENDITURE ON E-GOVERNANCE 2017-18

Sr. No	Particulars	Rs.
1	EI SOFTWARE MAINTENANCE CHARGES	64,076.00
2	TALLY ERP - 9 MULTI USER CHARGES	58,500.00
3	WEB HOSTING / DOMAIN	14,500.00
4	N-LIST ANNUAL MEMBERSHIP FEES	35,400.00
	TOTAL	172,476.00

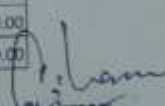
EXPENDITURE ON E-GOVERNANCE 2018-19

Sr. No	Particulars	Rs.
1	RESULT CREATION CHARGES	19,275.00
2	POWER INFORMATION SYSTEM & RFID CARD CHARGES	202,070.00
3	INTERNET CHARGES	110,330.00
4	N-LIST ANNUAL MEMBERSHIP FEES	35,400.00
5	ANNUAL MEMBERSHIP FEES	35,400.00
6	NPAV ANTIVIRUS CHARGES	3,991.00
7	WEB HOSTING / DOMAIN CHARGES	14,500.00
8	EI SOFTWARE MAINTENANCE CHARGES	64,900.00
9	WEBSITE MAINTENANCE CHARGES	5,000.00
10	VISIT CHARGES FOR PUBLIC ADDRESS SYSTEM AT CLASSROOMS	1,062.00
	TOTAL	491,928.00

EXPENDITURE ON E-GOVERNANCE 2019-20

Sr. No	Particulars	Rs.
1	RESULT CREATION CHARGES	79,137.00
2	SSL CERTIFICATE	5,850.00
3	EI SOFTWARE MAINTENANCE CHARGES	64,900.00
4	POWER INFORMATION SYSTEM AND RFID CARD	252,272.00
5	WEB HOSTING / DOMAIN	14,500.00
6	WEBSITE MAINTENANCE	5,000.00
7	N-LIST ANNUAL MEMBERSHIP FEES	35,400.00
	TOTAL	457,059.00

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Chairman
 Hon. Prashant G. Sharma
 Smt. Durgadevi Sharma Charitable Trust's
 Chandrabhan Sharma College ASC,
 Mumbai

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EXPENDITURE ON E-GOVERNANCE 2020-21

Sr. No	Particulars	Rs.
1	ZOOM APPLICATION	91,332.00
2	RESULT CREATION CHARGES	102,139.00
3	SSL CERTIFICATE	5,650.00
4	EI SOFTWARE MAINTENANCE CHARGES	64,900.00
5	ONLINE EXAM SOFTWARE	42,000.00
6	WEB SPACE FOR ADMISSION FORM	11,600.00
7	ADMISSION SOFTWARE	123,900.00
8	SOCIAL MEDIA PROMOTION - GOOGLE ADVT	52,170.00
9	WEB HOSTING / DOMAIN	14,500.00
10	N-LIST ANNUAL MEMBERSHIP FEES	35,400.00
	TOTAL	543,991.00

EXPENDITURE ON E-GOVERNANCE 2021-22

Sr. No	Particulars	Rs.
1	FORM PRESENTOR	3,894.00
2	EI SOFTWARE MAINTENANCE CHARGES	32,450.00
3	RESULT CREATION CHARGES	100,981.00
4	WEB HOSTING / DOMAIN	14,500.00
5	N- LIST ANNUAL MEMBERSHIP FEES	35,400.00
6	SOCIAL MEDIA PROMOTION - GOOGLE ADVT	113,400.00
7	INTERNET CHARGES	159,300.00
8	BIOMETRIC ANNUAL MAINTENANCE CHARGES	10,620.00
9	SSL CERTIFICATE	5,850.00
	TOTAL	476,395.00

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Mumbai

ERP DOCUMENTS

Implementation of e-governance in the area of operations

THE COLLEGE HAS PURCHASED MASTERSOFT ERP SYSTEM (CLOUD BASED) FOR THE FOLLOWING MODULES.

1. Academic management
 - Student Administration
 - Time table and attendance
 - Student support certificates like TC, LC ...
 - LMS
 - Mobile application
2. Examination management
 - Mark sheets, transcripts
3. Faculty Life cycle
 - Employee profile
 - Payroll
 - Attendance & Leave management
 - Service book
4. Outcome based education
5. Accreditation data management system
6. Library management system
7. Society management and dashboard

The college has implemented e-governance to enhance good governance, to improve communication technologies, promote transparency, accountability and cost effectiveness.

Many initiatives have been taken by the college towards E-governance, to automate the functions , students support and administration.



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E-GOVERNANCE IN ADMINISTRATION

1. Library Management :

Mastersoft EPR Library Management system implemented. **N-List** has been subscribed.

2. Staff attendance :

Bio metric attendance reader and software is used for recording staff attendance.

3. Internet connectivity:

Bandwidth Infinity Pvt. Ltd. Provides uninterrupted internet connectivity to the campus.

4. Website Management:

College website storage, bandwidth and email service is managed and hosted by Mr. Tazeen Baig. **Pure way solutions handle** SSL certification work for website security and encryption. All-important notices to the students, Alumni's and staff on administration matters are published on college website.

5. Handling college social media, digital marketing and creative making:

Big box success handles social media and digital marketing work of college. Any creative if required by staff are made by them.

6. E-waste management :

MOU is signed with Eco friend Industries for collection and disposal of E- waste.

7. Official whatsapp groups of teaching and Non-teaching staff is created where important administrative instructions and circulars are updated and acted upon.

8. Biometric attendance for staff .

9. WiFi facility in the campus

10. Use of google form for Data collection from students and also for Feedback.



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11. College has installed CCTV cameras on all strategic locations.
12. Salaries are paid through NEFT/RTGS.
13. University fees and charges are paid through NEFT/RTGS.



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FINANCE AND ACCOUNTS

Finance and accounts of the college are handled digitally through various softwares like Tally ERP9 and Spectrum software for Form 16 and TDS for transparent functioning. There is Tally intergration with the admission process of the college. The administrative office maintains the reports and books of accounts generated from the software which helps in the auditing procedure. Salaries of the staff and University charges and share of examination fees are paid through NEFT/RTGS like online mode. All fund transfers and financial transactions are carried out in online mode with the involvement of the bank.



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STUDENT ADMISSION AND SUPPORT

- The college has made a great leap in the implementation of E-governance with the automation of student admission procedure and maintenance of exhaustive student profile. Entire admission process is automated. Master soft software is used for entire admission process starting from admission application form, merit list preparation to payment of fees. Payment of fees is done online through payment gateway integrated into the software through college website. Pre admission online form has to be filled by student on University portal MKCL software. However, during admission documents are verified by the college.
- Master soft ERP has attendance module. Attendance of the students is taken by the faculty on mastersoft attendance app.
- By using this software the attendance of the students is passed on the parents instantly on Mobile App. We have the system wherein eligibility certificate, transference certificate and student hall tickets are available online. Students can register their complaints and grievances online. Students are timely updated about all activities, events, notices, and important academic schedules through the college website.



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